Joint Exercise Program 2005 Training and Exercise Conference

This briefing is classified
UNCLASSIFIED
Derived from: Multiple sources
Declassify on: OADR

LTC Richard L. Shelton
Joint Exercise Program Manager
J-7 JEXD, (703) 695-3226

Outline

- CEP and JEP
- Strategy Based---Requirements Driven---JEP
- FY05 JEP Status
- Program Budget Decision (PBD) 704
- FY06 and FY07 JEP Funding
- Summary
- Issues and Questions

Exercise Terminology (CEP and JEP)

- The Chairman's Exercise Program (CEP) includes:
  - Chairman Joint Chiefs of Staff Sponsored Exercises (5 per year)
- The Joint Exercise Program (JEP) includes:
  - Combatant Commanders' sponsored exercises (117 this year)
- The Joint Staff has been tasked with stewardship of the transportation funding of the JEP

Strategy Based--- Requirements Driven --Joint Exercise Program

Strategy Based JEP

- **Strategy Based—Requirements Driven---Program**
  - **National Defense Strategy**
    - **Defense Planning Guidance**
    - **Theater Security Guidance**
    - **Joint and Combined Training Requirements**
- **COCOM requirements drive funding**
  - **Prioritization of exercises---by the COCOM**
  - **Validation of forces---in concert with the Force Providers**
  - **Allocations remain for "set-asides"**
    - **Bronze Arrow**
    - **Strategic Air Drop**
- ***Bottomline: A Strategy Based---Requirements Driven---Program will drive the funding for the JEP---enables us to make our case for future funding***

How we Manage the JEP

- Exercises classified by type:
  - Theater Security—Ground/Air/Naval
  - OPLAN validation
  - SOF support
  - Preparation for OIF and OEF deployment
  - Strategic Transportation and Mobilization
  - Joint Force HQ validation/Transformation exercises
- COCOMs' prioritize their exercises
- Year round exercise refinement
- Conduct Monthly and Quarterly execution reviews

JEP Planning and Execution

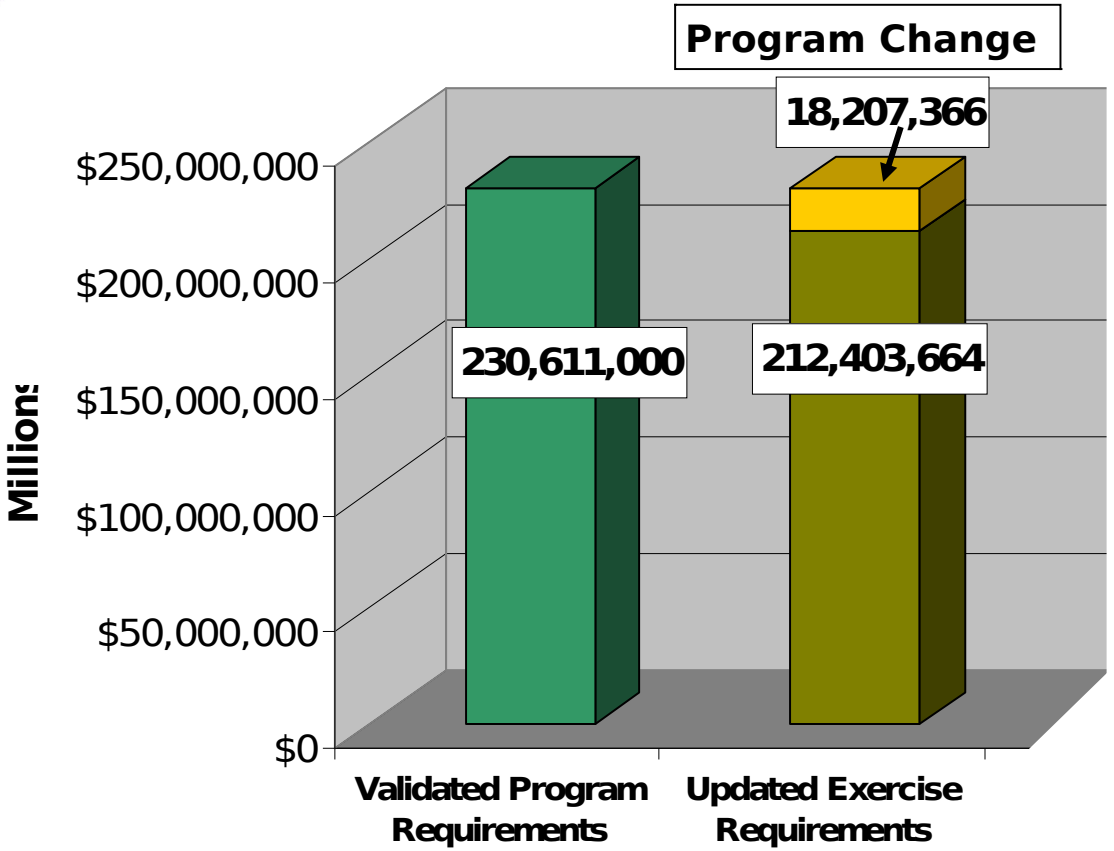
- COCOMs must review their requirements for exercises
- COCOMs provide J7 a prioritized exercise list
- JS J7, COCOMs, and Services validates exercise lists at Semi-annual conferences
- JS will program Strat Lift funding for all COCOM exercises
- JS J7 exploring ways to address Services' O&M funding shortfalls

FY05 JEP STATUS

FY05 Program Status

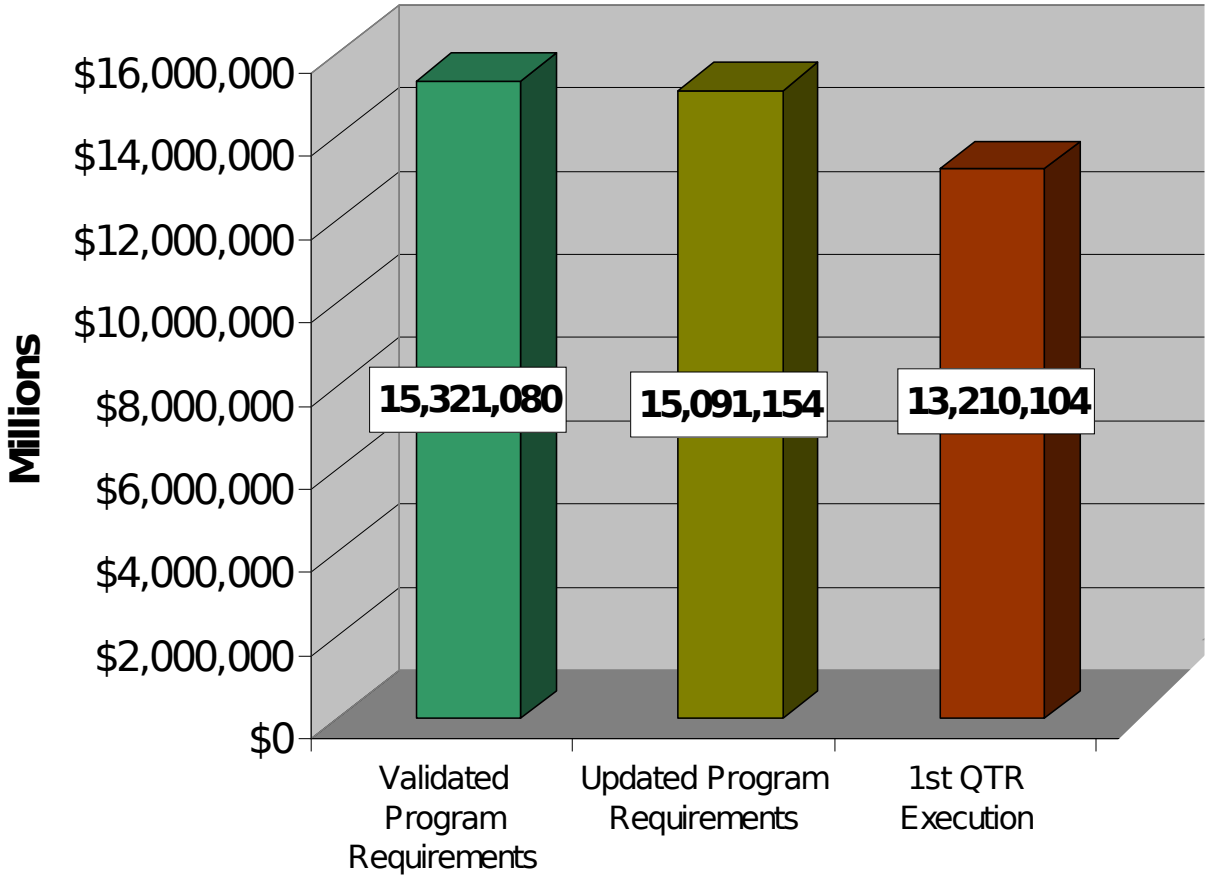
- FY05 began with 121 validated Exercises
- 117 Exercises currently scheduled
  - COCOMs reduced exercises funding requirements by 8%
  - Negative Impact of PBD (Services O&M funding reductions being assessed)
- Budget $137 Million Dollars
  - PBD 704 added funding to JEP Strat Lift--$37M
  - Done to offset cost of commercial airlift
- 15 Exercises executed during the 1st QTR
  - 6 of 15-- 1st QTR Exercises exceeded programmed budget
    - Commercial Ticketing Program (CTP) costs higher than expected
    - Military Airlift availability lower than expected
  - Remaining 9 Exercises— executed at or below funding target

FY 05 JEP Funding Requirement



- ***Initial changes to FY05 program have reduced the program requirement by $18.2M***
- ***JS J7 must know about change in COCOM exercise requirements***

FY 05 JEP 1st Quarter Execution



1st Quarter JEP Execution was 88% of the Updated Exercise program and 86% of the Validated Program FY05 Requirements

FY 05 JEP

- The majority of exercises occur during the 2nd and 3rd QTR
- Alert the Joint Staff of any planned or unplanned reductions, cancellations, and over-expenditures
- Note any changes in forecasted costs versus actual cost—Airlift
- Inform the J7 of any changes to your plan due to shortages of Service O&M funding
  - Reductions in exercise participants
  - Reductions in exercise scope overall
  - Cancellation of Planning Conferences

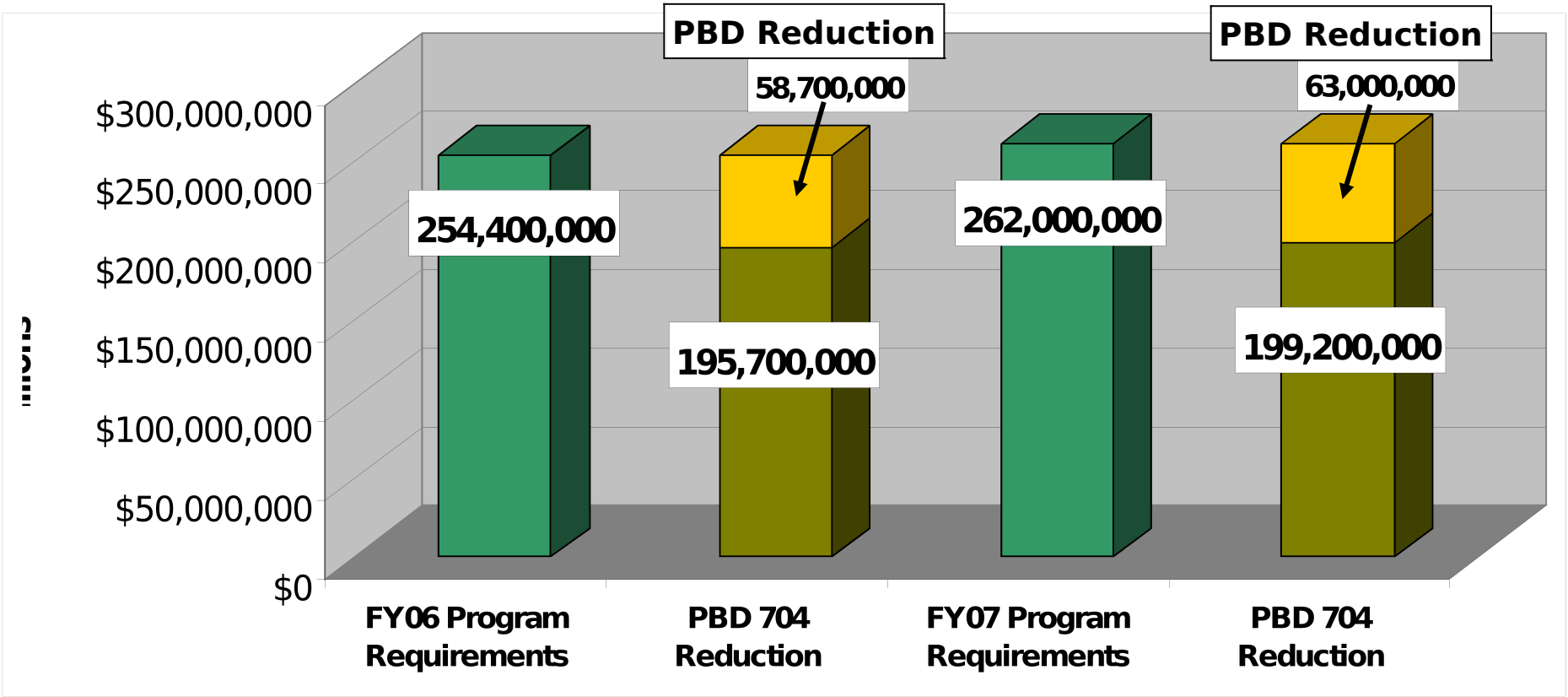
Balanced Program Execution is critical to fu

Program Budget Decision 704

Program Budget Decision 704

- **Program Budget Decision (PBD 704) realigned Services Exercise O&M funding to reduce JEP transportation funding shortfalls**
  - **PBD reduced Strategic Lift funding shortfalls while severely limiting the Services ability to support the program**
  - **Services O&M funding has not been under-executed, even in years when JEP Strategic Lift funding has been under-executed – many exercises do not require JEP Strategic lift funding**
- **FY 05 Impacts of PBDs**
  - **Army O&M Reduction will cause Cancellations/Reductions**
  - **Air Force O&M Reduction will cause significant Cancellations/Reductions to AF MAJCOMs and the 5 COCOMS supported by AF funding**
- **Need COCOMs and Services input on FY05, FY06 & FY07 O&M funding reduction impacts**
  - **March Mid-year Program Review with OSD**
  - **April FY06 Program Review with the HASC**

JEP FY 06 and FY 07 PBD Reductions



The PBDs have reduced the JEP in FY06 and FY07 below our programmed requirements

Summary

- **Strategy Based—Requirements Driven--- JEP is the way ahead**
- **JEP business practices adjusting to resource constrained environment**
- **Services' exercise O&M funding and JEP Strategic Lift funding must be synchronized to ensure the program fully supports the Combatant Commanders**
- **Balanced Execution of FY05 exercises is essential to the program's health**

Issues and Questions

- **Requests for Funding—time to receipt of funds**
- **CTP, PH/IT requests matching COCOM schedules**
- **Flying Hours Metric**